

EDGEMONT



CLEAN THE RAVINE

CHAN, DE ROSENROLL, LEBELL, VILLARROEL CAMARGO

The background of the cover is a photograph of a park. In the center, there is a wooden gazebo with a shingled roof. Several people are silhouetted against the scene: a group of children running on the left, a man and a child walking towards the gazebo, a person in a wheelchair near the gazebo, and a group of people standing near the gazebo. In the foreground, the silhouettes of two people are shown from behind, looking towards the gazebo. The overall tone is muted and greenish-grey.

A
TACTICAL
URBANISM
GUIDE

FOR PLACEMAKING

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ACKNOWLEDGEMENTS

WE WOULD LIKE TO TAKE THIS OPPORTUNITY to acknowledge the traditional territories of the people of the Treaty 7 region in Southern Alberta, which includes the Blackfoot Confederacy (comprising the Siksika, Piikani, and Kainai First Nations), as well as the Tsuut'ina First Nation, and the Stoney Nakoda (including the Chiniki, Bearspaw, and Wesley First Nations). The city of Calgary is also home to Métis Nation of Alberta, Region 3. We would also like to note that Calgary is situated on land adjacent to where the Bow River meets the Elbow River, and that the traditional Blackfoot name of this place is "Moh'kins'tsis", which we now call the City of Calgary.

This land acknowledgement has been taken from [the University of Calgary's Extended Territorial Acknowledgments](#).

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WE WOULD ALSO LIKE TO EXTEND OUR GRATITUDE TO...

The Edgemont Community Association

The Federation of Calgary Communities

Dr. Victoria Fast

Angela Ambrose

The City of Calgary

The University of Calgary

**THANK YOU FOR PROVIDING US WITH
THE OPPORTUNITY TO PARTAKE IN THIS PROJECT!
YOUR CONSTANT MENTORSHIP AND SUPPORT HAS BEEN INVALUABLE!**

WHO WE ARE

OUR TEAM DYNAMICS

We, the Edgemont team, embodied distinct skills and strengths, on stage and behind the scenes, allowing us to work harmoniously with each other. Our constant communication created a space for creativity, unity, and mutual encouragement. Lastly, we did our best to engage and aid the other teams—establishing an air of healthy competition, practising work ethic, and ensuring transparency.

LEIGHTON is a 5th year University of Calgary student majoring in the field of urban studies. In this time, he has had the opportunity to work on many urban projects: Leighton helped to create a transit redevelopment plan for the community of Westbrook, worked with a team to create an urban development plan centered around transforming the industrial Manchester community into a complete community, and developed strong skills in using geographic information systems for various purposes. With this knowledge he intends to become an urban planner with the goal of planning central business districts in cities. Leighton developed a strong admiration for the natural environment we live in during his 15 years in scouts Canada. He aspires to plan sustainable urban centres that have minimal environmental impacts so that we can continue to enjoy the world we live in. With hobbies such as hiking, running, drumming, and simply tossing a frisbee outside, it is important to Leighton that we maintain our natural spaces both within, and outside of cities.



**LEIGHTON
DE ROSENROLL**



GABRIELA is a 4th year student graduating from the University of Calgary in Spring 2022. Born in Venezuela, she and her family immigrated from the Netherlands to Canada in 2014. Her travels across Europe and South America sparked her keen interest in cities and architecture, inspiring her to pursue a bachelor's degree in Urban Studies and a minor in Architectural Studies. Throughout her degree, she has worked on various architectural studio projects, including "Project Fractura: How can accidental fragmentation result in an ableist narrative?" where she studied the interplay between design methods, disability, and spatial perception. Gabriela aspires to undertake a Master of Urban Planning or Architecture to continue exploring intersectionality and accessibility in the urban landscape, as well as the roles of psychology and disability in the field of architecture. In her free time, she is honing her voice acting and singing skills, writing stories, and experimenting in Photoshop—amongst other forms of artistic self-expression. In the future, Gabriela hopes to play a part in designing urban and architectural environments that are inclusive of people from all walks of life.

**GABRIELA
VILLARROEL CAMARGO**



RYAN LEBELL

Originally from Regina, Saskatchewan, **RYAN** is now pleased to call Calgary home. He is a 5th year University of Calgary student majoring in Urban Studies and is graduating in Spring 2022. Following graduation, Ryan will be attending University of Calgary's School of Architecture, Planning and Landscape for a Masters Degree. He is currently a part of the University of Calgary Future Designers of Architecture + Planning club, and the University of Calgary Ski Club. Ryan hopes to research multi-generational housing and space habitat architecture, specifically comparing the influence of current design on the structures of the future. Ryan often spends his weekends in the Rocky Mountains mountain biking, skiing, or hiking. He is looking forward to furthering his academic credentials with hopes of becoming a professor, or researching overseas.

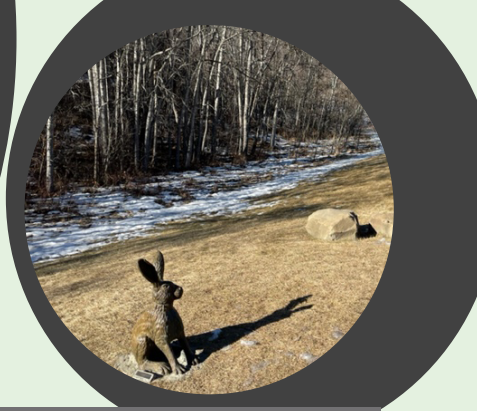


PHILLIP is a local Calgarian that is currently pursuing his undergraduate in Urban Planning at the University of Calgary and is set to graduate in Spring of 2022. Upon completing his undergraduate in urban planning Phillip plans to pursue a masters in planning or a masters in architecture. Having grown up in the downtown and Chinatown area of Calgary, he has developed a love and passion in city and architectural development. Stemming from his passion and love for city and architectural development, he loves to travel and capture the unique developmental projects that are happening in and around the city. Using his passion and interests, Phillip aims to implement a greater use of sustainable development through implementation of LEED certified structures and green efficient solutions to promote a healthy and sustainable future for multigenerational well-being.



PHILLIP CHAN

EXPLORING COMMUNITIES



WALK, PLAY
BE NEIGHBOURLY!

PROGRAM OVERVIEW

The Exploring Communities program is a collaboration between the Federation of Calgary Communities, our partner—the Edgemont Community Association (ECA), and a group of Urban Studies students from the University of Calgary. Overall, this program aims to use tactical urbanism (walk, play, and being neighbourly) to activate a community.

PLACEMAKING is a type of tactical urbanism.

From “unused spaces” to “places.”

Inspiring a connection between
residents and the community.

TACTICAL URBANISM

Tactical urbanism (TU) is defined as “a city and citizen-led approach to neighbourhood building using short-term, low-cost, and scalable interventions intended to create long-term change” (Puttkamer, 2020).

They act as disruptions to everyday life in a city.

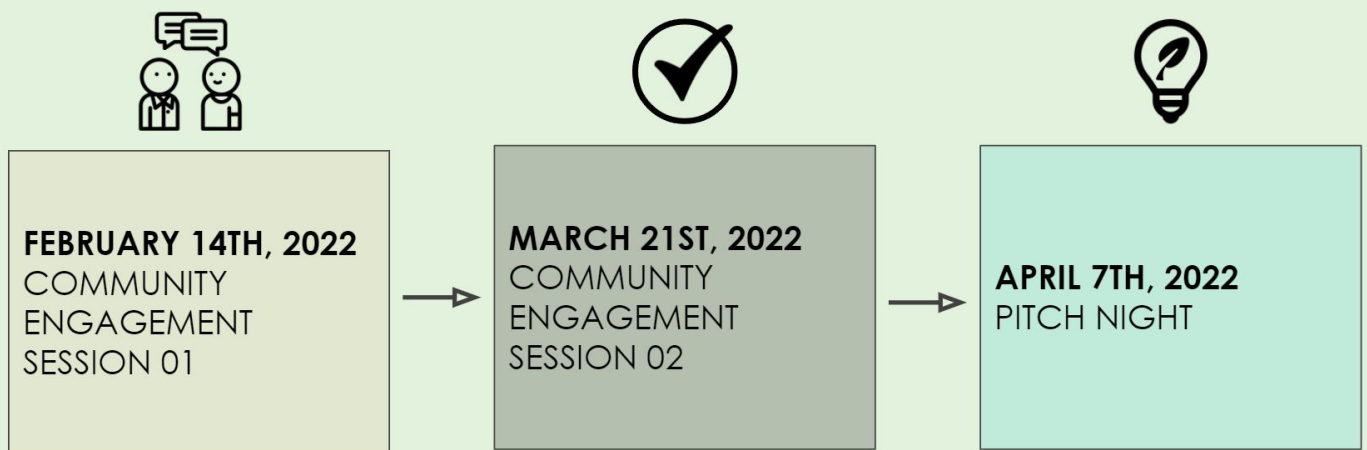
YOUR ROLE

The Exploring Communities program is supported by the Federation of Calgary Communities, which connects communities with students and distributes funds on a reimbursement basis. Students are involved in the project through the Edgemont Community Association, and they vote on their favourite idea. They are in charge of putting the initiative together and managing logistics and expenditure reimbursement with the Federation of Calgary Communities. They also express their support and enthusiasm by attending Pitch Night.

WHAT WE HEARD

PROGRAM TIMELINE

Regarding the timeline, in February, we ran an engagement session with the ECA to learn more about Edgemont's current urban and natural environment, as well as its unique connection with its residents. In March, our group presented 3 "tactical urbanism" proposals to "activate" the community. The ECA discussed and voted on them to decide on a final proposal. With it, we competed against our peers at Pitch Night to win a \$1000 or \$500 grant to fund the project, on April 7th.



"We love the natural spaces and the ravine."

"Reactivating current facilities, like the gazebo and playgrounds."

During the month of February, the Edgemont residents expressed what they loved about their community. We discussed the concerns that they had and what they wanted to see in their community during our engagement session via Jamboard and Google forms. These sessions showed us that the residents valued the natural green spaces in the community. They desired social gathering spaces that could be inclusive for all community members.

"Sense of community and inclusivity."

These responses helped us gain a greater understanding of the community's strengths, needs, and desires. Moreover, they can capitalize on these traits that Edgemont has to offer to provide a project that helps promote community well-being.

WHAT WE HEARD

Q1



CHAT WATERFALL

PARTICIPATORY MAPPING

SURVEY

Q&A

Q1 WHAT IS YOUR FAVOURITE AREA?

Q2 IS THERE ANYWHERE YOU FEEL UNSAFE?

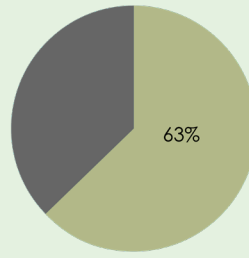
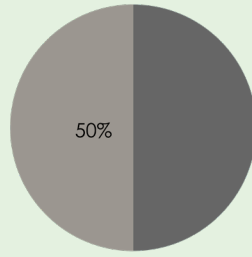
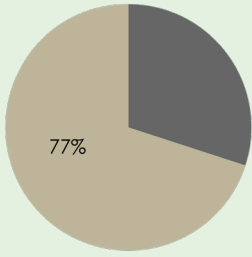
Q3 WHAT AREAS DO YOU THINK COULD BE “ACTIVATED”?
(WALK, PLAY, BE NEIGHBOURLY)

Q2



Q3





77% Said the Ravine was their favourite area

50% Agreed on activating a gathering site

63% Wanted to activate an already-existing element

Q4 WHAT WOULD YOU LIKE TO SEE IN YOUR COMMUNITY?



WHAT YOU VALUE

SENSE OF COMMUNITY
+ Social gathering spaces

INCLUSIVITY
+ Cultural diversity
+ All ages

- TRAFFIC SAFETY
- RE-ACTIVATING CURRENT FACILITIES
- THE RAVINE
- COMMUNITY GARDENS
- LOCAL ART

PROPOSAL OVERVIEWS

We used the feedback that we received from the ECA February engagement session to create three tactical urbanism ideas that catered to the Edgemont community. Based on the results, we learned that Edgemont loves their natural spaces and the ravine, aspires to reactivate unused facilities like the gazebo and playgrounds. They also desire more socially inclusive interactive spaces. The three proposals that we created were an interactive local art night event to promote traffic safety, a community garden to allow all residents of all ages to take care of plants grow together. The final proposal was a community clean-up event situated in the beloved Edgemont Ravine.



ART NIGHT FESTIVAL

PROPOSAL A NIGHT ON THE "EDGE"

The Night on the Edge is an annual, self-sustaining local art festival at night that aims to promote traffic safety. It addresses Edgemont's sense of community, and promotes inclusivity—as an event for all-ages. Prizes, interactive exhibition, refreshments, cultural community "potluck," art auction/contest could be included.

Money collected from the art auction will also help community members invest in more events or expand the festival by making it a seasonal event throughout the schoolyear, integrating more outdoor activities, and thereby "activating" additional spaces. The ECA also suggested integrating an "art attic event" as a way to sell local art, similar to a garage sale.



PROPOSAL B WATCH THE KIDS GROW

COMMUNITY GARDEN



The Watch the Kids Grow (community garden) project was created based on the community's love for natural spaces, want for a sense of community and inclusivity and gardening space for collaborative efforts between residences. The goal of this project was to bring a temporary community garden through the implementation of wooden planter boxes to allow for all residences, no matter what age, to contribute and watch their plants grow. These temporary fixtures could further be expanded into a permanent fixture that can help promote community building and well-being as well as create a social gathering space for all residents.



PROJECT OVERVIEW

\$500 BUDGET OPTION

PROPOSAL C: CLEAN THE RAVINE

An Annual Festival Bringing People Together
to Clean, Share, and Be Neighbourly



Clean the Ravine is the first iteration of a yearly festival which will bring the community together to clean up green spaces in Edgemont. Setup for the event will begin at 12:30PM at the chosen gazebo within the ravine. Once the event home base is set up, and volunteers have shown up, the event will begin with opening remarks. A guest speaker will review green practices and how to properly recycle/dispose of items. This will help the community to understand what can, and cannot be recycled, and the benefits of this clean up event. Following this, there will be a mid day BBQ lunch at the chosen gazebo. Hamburgers, coffee, snacks will be for community members, with vegetarian options available.

Afterwards, the community will start their walk through the ravine collecting garbage and closely acquainting themselves with the Edgemont ravine. The ravine cleanup will take place from 2-3PM giving the volunteers enough time to comb over the whole ravine. Once the walk is completed, the community will gather once again for games and activities near the gazebo. This will also be a communal gathering where residents can meet new people or talk with old friends in the beautiful and clean ravine. To close the event, final remarks on the cleanup will be made at 5PM.



CLEAN

SHARE

BE NEIGHBOURLY

PLAY IN THE RAVINE

INCLUSIVITY

- + Cultural diversity
- + All ages

\$1000 BUDGET OPTION

SENSE OF COMMUNITY

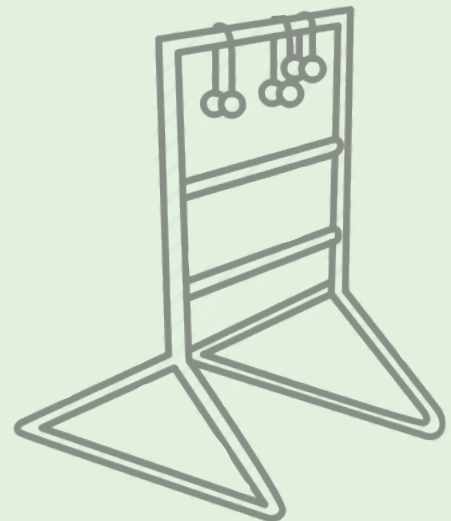
- + Social gathering spaces

+INTERACTIVE GAMES!

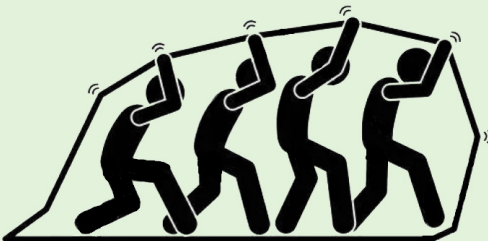
HUMAN CATERPILLAR, JENGA COMBO, LADDER GOLF

This is the \$1000 budget version of Clean The Ravine, which includes interactive games to further community interaction. These games include Human Caterpillar, a variety of Jenga sets, and Ladder Golf. These games will be rented as this is a temporary event, and the community will not have to worry about storage options. These games will extend the event an extra hour until 6pm, but add tremendously to the sense of community.

LADDER GOLF



HUMAN CATERPILLAR



JENGA COMBO



DREAM THE RAVINE

CLEAN THE RAVINE

- + INTERACTIVE GAMES
- + ACCESSIBLE PLAYGROUND

INCLUSIVITY

- + Cultural Diversity
- + All Ages
- + Engaging Youth

The scaled up version aims to upgrade current playgrounds within Edgemont by adding accessibility oriented play equipment to already existing infrastructure. In addition to upgrading play structure equipment, ramps and handrails would also be beneficial. Two proposed locations for upgrading accessible playgrounds are Edgebyne Community Playground, and Edgemont Park. We propose this community enhancement as it promotes community engagement, incorporates diversity and creates neighbourly recreational spaces for all.



DREAM THE RAVINE

ACCESSIBLE PLAY STRUCTURE EQUIPMENT



Mini City Truck



Inclusive Whirl

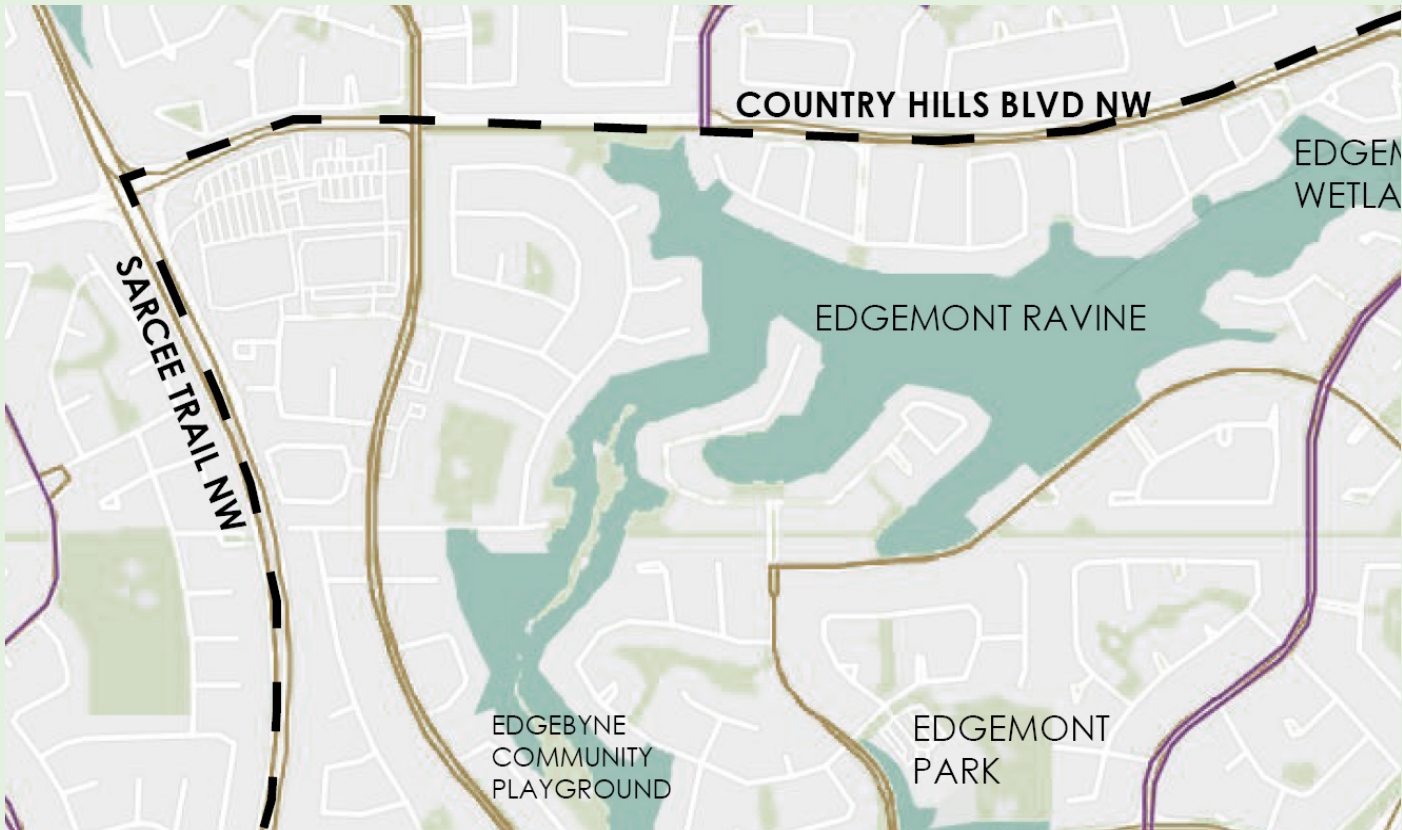


Textured Star Circle

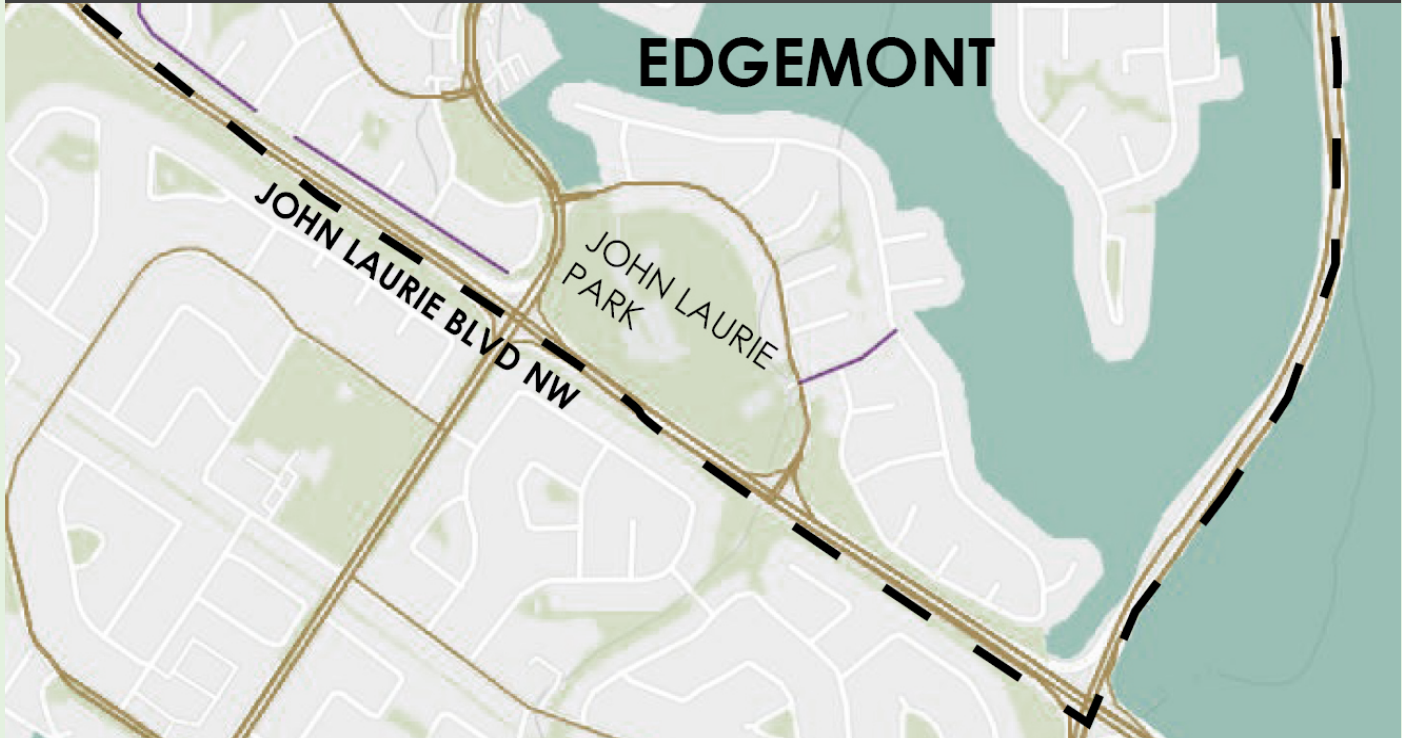
INCLUSIVE EQUIPMENT

- +Auditory
- +Proprioceptive
- +Tactile
- +Vestibular
- +Visual





PROJECT LOGISTICS



PROPOSED LOCATIONS

2. This proposed location is in centrally located in the ravine. This location has close proximity to roads to allow for easy transportation of materials, set up, and garbage



1.



Location #1 is most ideal because of its proximity to play structures and other park amenities. This location also is close to roads for easy set up and take down.

PERMITS AND BYLAWS



FOOD HANDLING PERMITS

Food handling permits are not required according to the City of Calgary's bylaws as long as the sale of food related products are prohibited at the event.

EVENT FUNCTION PERMITS

A development permit will NOT be required as long as the event function satisfies all requirements under the development permit clause of special functions class 1 and the rules of the Airport Vicinity protection area.

SPECIAL FUNCTION CLASS 1 (BYLAW SECTION 308)

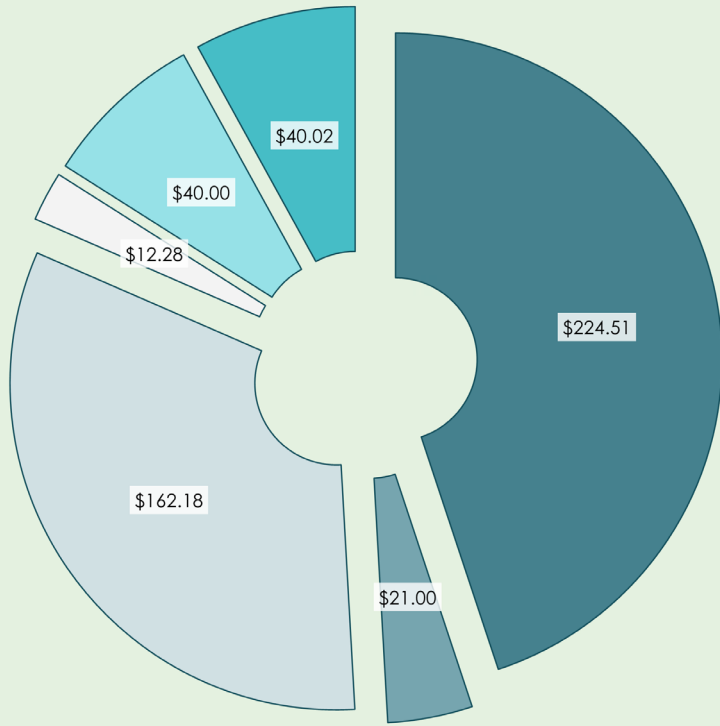
According to the special function class 1 (Bylaw section 308):

- This event can only be held for a maximum of 60 consecutive days.
- Can have a temporary structure like a tent but at a maximum height limit of 1 storey.
- Can be located anywhere on the property except for street corners or sidewalks.
- Cannot be located in floodways or flood fringes.
 - Special permits will be required if located in these areas.



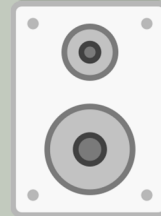
BUDGET OPTIONS

\$500 BUDGET OPTION + MATERIAL DETAILS



- TOOLS
- BBQ EQUIPMENT
- BBQ FOOD
- GST (5%)
- VOLUNTEER INCENTIVE
- CONTINGENCY (8.7% of OF ALLOTTED BUDGET)

MONETARY OR DONATIONS



MONETARY OR DONATIONS



MONETARY OR DONATIONS



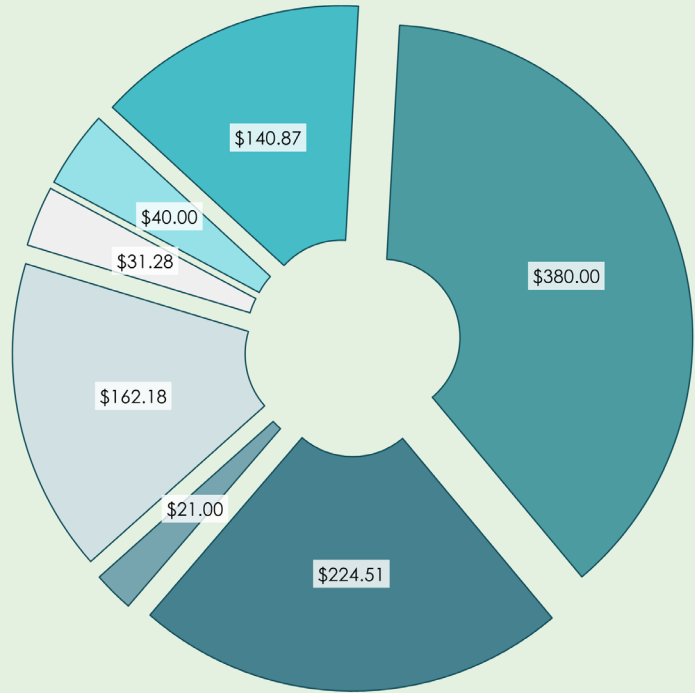
IN-KIND DONATIONS



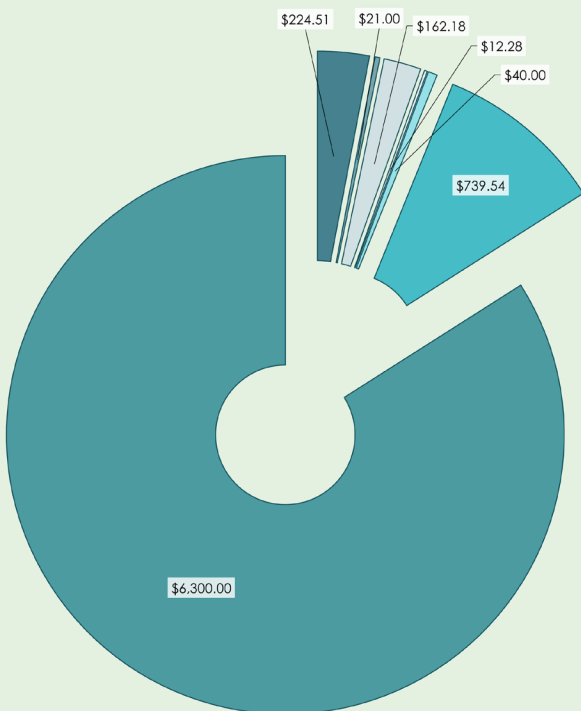
BUDGET OPTIONS

\$1000 BUDGET OPTION + MATERIAL DETAILS

- TOOLS
- BBQ EQUIPMENT
- BBQ FOOD
- GST (5%)
- VOLUNTEER INCENTIVE
- CONTINGENCY (16.4% OF ALLOTTED BUDGET)
- INTERACTIVE GAMES



\$7500 BUDGET OPTION + MATERIAL DETAILS



- TOOLS
- BBQ EQUIPMENT
- BBQ FOOD
- GST (5%)
- VOLUNTEER INCENTIVE
- CONTINGENCY (10.94% OF ALLOTTED BUDGET)
- ACCESSIBLE GAME EQUIPMENT

LOGISTICAL DETAILS

2 MONTHS BEFORE

PROJECT LEAD OPEN VOLUNTEER SIGN UP

Planning the event starts two months in advance with recruiting volunteers, and solidifying initial materials.



1 MONTH BEFORE

ADVERTISE EVENT ORDER MATERIALS

The next step is to order advertising materials. Organizing logistics of event day timeline.



1 WEEK BEFORE

COLLECT MATERIALS COORDINATE VOLUNTEERS

Throughout the week before the event, the remaining food and other materials will be ordered and arranged.



DAY OF EVENT

ORGANISE EVENT SET UP EQUIPMENT

Event day starts with volunteer setup, and organizing materials, food, and games. Event then takes place!



EVENT WRAP UP

GRANTS + FUNDING

The Parks Foundation of Calgary's building communities grant provides up to thirty thousand dollars funding for projects such as, but not limited to, playgrounds, park revitalization projects or community hubs.

The Energizing Space grant by Enmax which is a grant up to ten thousand dollars to replace old worn out appliances and/or replace safety/trink lights.

PARKS FOUNDATION CALGARY: BUILDING COMMUNITIES GRANT



UP TO \$30,000

DEADLINE: MAY 1ST 2022

DEADLINE: JUNE 24TH 2022

FEDERATION OF CALGARY COMMUNITIES: Toole Peet Action Grants



UP TO \$7,000

ENMAX: Energizing spaces



UP TO \$10,000

DEADLINE: APRIL 15TH 2022

The Toole peet action grant by the Federation of Calgary Communities which offers microgrants up to seven thousand that help communities re-engage with residents.

APPENDIX - REFERENCES

\$500 BUDGET OPTION COST BREAKDOWN

MATERIAL COST					
ITEM	ITEM DESCRIPTION	QUANTITY	COST PER UNIT (CA\$)	SOURCE (EDGEMONT COMMUNITY)	TYPE OF CONTRIBUTION
TOOLS					
GLOVES	Biodegradable, rubber, non-reusable, 2 (M/L) (Quantity of 50 per pack)	2	\$15.98	Home Depot	Monetary
TRASH BAGS	Quantity of 10 per compostable box	3	\$5.98	Home Depot	Monetary
RECYCLING BAGS	Quantity of 10 per compostable box	3	\$5.98	Home Depot	Monetary
PET WASTE BAGS	Earth rated eco-friendly pet waste bags (Quantity of 225 per box)	1	\$13.99	Amazon	Monetary
TRASH GRABBER	Long-reach grabber tool.	1	\$17.69	Amazon	Monetary
FIRST-AID KIT	MediKit Deluxe First Aid Kit, (Quantity of 115 essential items)	1	\$29.99	Amazon	Monetary
THE LITTER CLEANUP KIT*	A1 pop-up booth at multiple locations for one day (10am-4 PM)	1	\$0.00	City of Calgary	In-kind contribution
SOUND SYSTEM	Speakers, stands, mixer, microphones.	1	\$95.00	Starlite	Monetary
BBQ EQUIPMENT					
BBQ GRILL	Propane powered BBQ grill	1	\$0.00	Edgemont community	In-kind contribution
PROPANE TANK	Propane tank for the BBQ grill	1	\$0.00	Edgemont community	In-kind contribution/donated
PROPANE REFILL	Estimated cost in Calgary for a 20L tank of propane refill *Prices may vary depending on location and propane prices currently	1	\$9.00	Costco and CO-OP	Monetary
SPATULA	Tools	1	\$0.00	Edgemont community	In-kind contribution/Donated
TONGS	Tools	1	\$0.00	Edgemont community	In-kind contribution/Donated
COMPOSTABLE PLATES	NO NAME, Paper Dessert Plates, (Quantity 40 per pack)	3	\$4.00	Superstore	Monetary
BBQ FOOD					
BEEF PATTIES	Presidents Choice Patties, (Quantity 8 per box)	1	\$17.99	Superstore	Monetary
VEGGIE PATTIES	Yves Veggie Burger, (Quantity 8 per box)	1	\$8.00	Superstore	Monetary
CONDIMENT PACK	Condiment pack- includes mustard, relish, ketchup	2	\$5.99	Superstore	Monetary
CHEESE	Kraft Original Singles (Quantity 22 per pack)	3	\$4.99	Superstore	Monetary
BUNS	Old Mill Burger Buns	5	\$2.39	Superstore	Monetary
WATER JUG	Canadian Springs Demineralized Water (18.5L)	2	\$16.99	Superstore	Monetary
CUPS	White Solid 9Oz Paper Cups (8 per pack)	2	\$1.25	Superstore	Monetary
POP DRINKS	Coca-Cola, Sprite (12 cans)	2	\$5.99	Superstore	Monetary
COFFEE	Folgers Classic Roast Ground Coffee	1	\$11.49	Superstore	Monetary
COOKIES	Cookies	3	\$4.50	Superstore	Monetary
GRANOLA BARS	Granola bars, gluten-free, 230g, 10 granola bars	4	\$2.97	Superstore	Monetary
JUICE BOXES	Presidents 100% Choice Apple Juice	4	2.99	Superstore	Monetary
DISPOSAL					
TEMPORARY GARBAGE/COMPOST BIN	At the gazebo for BBQ waste	1	\$0.00	Edgemont community	In-kind contribution
PROMOTIONAL SIGNS	Re-usable.	3	\$0.00	Edgemont community	In-kind contribution
TRUCK	Transportation to the landfill to dispose of the trash	1	\$0.00	Edgemont community	In-kind contribution
*GAS FOR TRUCK	*Prices may vary, will not be included in the budget total		\$1.68/L		

MATERIAL COSTS + NON-MATERIAL TOTAL COSTS

SUBTOTAL	\$245.51
GST (5%)	\$12.28
MATERIAL COST SUBTOTAL	\$419.97
NON-MATERIAL COST SUBTOTAL	\$40.00
SUBTOTAL - ALL	\$459.97
CONTINGENCY (8.7% of allotted budget)	\$40.02
TOTAL	\$499.99

MATERIAL COST	
ITEM	TOTAL
TOOLS	
GLOVES	\$31.96
TRASH BAGS	\$17.94
RECYCLING BAGS	\$17.94
PET WASTE BAGS	\$13.99
TRASH GRABBER	\$17.69
FIRST-AID KIT	\$29.99
THE LITTER CLEANUP KIT*	\$0.00
SOUND SYSTEM	\$95.00
	\$224.51

BBQ EQUIPMENT	
BBQ GRILL	\$0.00
PROPANE TANK	\$0.00
PROPANE REFILL	\$9.00
SPATULA	\$0.00
TONGS	\$0.00
COMPOSTABLE PLATES	\$12.00
	\$21.00

BBQ FOOD	
BEEF PATTIES	\$17.99
VEGGIE PATTIES	\$8.00
CONDIMENT PACK	\$11.98
CHEESE	\$14.97
BUNS	\$11.95
WATER JUG	\$33.98
CUPS	\$2.50
POP DRINKS	\$11.98
COFFEE	\$11.49
COOKIES	\$13.50
GRANOLA BARS	\$11.88
JUICE BOXES	11.96
	\$162.18

DISPOSAL	
TEMPORARY GARBAGE/COMPOST BIN	\$0.00
PROMOTIONAL SIGNS	\$0.00
TRUCK	\$0.00

NON-MATERIAL COST	
	TOTAL
VOLUNTEERS	\$0.00
VOLUNTEER INCENTIVE	\$40.00
GUEST SPEAKER	\$0.00
	\$40.00

MATERIAL COST + NON-MATERIAL COST + CONTINGENCY
 $\$420 + \$40 + \$40 = \sim\500

APPENDIX - REFERENCES

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SPATULA	Tools	1	\$0.00	Edgemont community	In-kind contribution/Donated
TONGS	Tools	1	\$0.00	Edgemont community	In-kind contribution/Donated
COMPOSTABLE PLATES	NO NAME, Paper Dessert Plates, (Quantity 40 per pack)	3	\$4.00	Superstore	Monetary
BBQ FOOD					
BEEF PATTIES	Presidents Choice Patties, (Quantity 8 per box)	1	\$17.99	Superstore	Monetary
VEGGIE PATTIES	Yves Veggie Burger, (Quantity 8 per box)	1	\$8.00	Superstore	Monetary
CONDIMENT PACK	Condiment pack- includes mustard, relish, ketchup	2	\$5.99	Superstore	Monetary
CHEESE	Kraft Original Singles (Quantity 22 per pack)	3	\$4.99	Superstore	Monetary
BUNS	Old Mill Burger Buns	5	\$2.39	Superstore	Monetary
WATER JUG	Canadian Springs Demineralized Water (18.5L)	2	\$16.99	Superstore	Monetary
CUPS	White Solid 9Oz Paper Cups (8 per pack)	2	\$1.25	Superstore	Monetary
POP DRINKS	Coca-Cola, Sprite (12 cans)	2	\$5.99	Superstore	Monetary
COFFEE	Folgers Classic Roast Ground Coffee	1	\$11.49	Superstore	Monetary
COOKIES	Cookies	3	\$4.50	Superstore	Monetary
GRANOLA BARS	Granola bars, gluten-free, 230g, 10 granola bars	4	\$2.97	Superstore	Monetary
JUICE BOXES	Presidents 100% Choice Apple Juice	4	2.99	Superstore	Monetary
DISPOSAL					
TEMPORARY GARBAGE/COMPOST BIN	At the gazebo for BBQ waste	1	\$0.00	Edgemont community	In-kind contribution
PROMOTIONAL SIGNS	Re-usable.	3	\$0.00	Edgemont community	In-kind contribution
TRUCK	Transportation to the landfill to dispose of the trash	1	\$0.00	Edgemont community	In-kind contribution
*GAS FOR TRUCK	*Prices may vary, will not be included in the budget total		\$1.68/L		
NON-MATERIAL COST					
VOLUNTEERS	Material purchasing, event promotion, first-aid, BBQ catering, clean-up.	8	3 hrs at \$0/hour	Edgemont community	In-kind contribution
VOLUNTEER INCENTIVE	Gift cards (\$5 each per volunteer).	8	5	Starbucks, Safeway, etc.	Monetary
GUEST SPEAKER	Guest from City of Calgary, or University of Calgary, Community member	1	0	University of Calgary	In-kind contribution

SCALED-UP ADD-ON OPTION					
ITEM	ITEM DESCRIPTION	COST PER UNIT (CA\$)	SOURCE	TYPE OF CONTRIBUTION	TOTAL
INTERACTIVE GAMES					
HUMAN CATERPILLAR	Team-style race to the finish game- 4 hour rental	\$125.00	Tubby's Party & Event Rentals	Monetary	\$125.00
JENGA COMBO	Mega, regular and small sizes- 4 hour rental	\$150.00	Tubby's Party & Event Rentals	Monetary	\$150.00
LADDER GOLF	Set of 1 - 4 hour rental	\$105.00	Tubby's Party & Event Rentals	Monetary	\$105.00
				GST (5%)	\$19.00

SCALED-UP COST SUBTOTAL	\$399.00
SUBTOTAL (\$500 + \$1000 budgets)	\$858.97
CONTINGENCY (10% of allotted budget)	\$140.87
TOTAL	\$999.84

BASIC COST + SCALED-UP COST + CONTINGENCY

$$\$460 + \$400 + \$140 = \sim\$1000$$

APPENDIX - REFERENCES

\$7500 BUDGET OPTION COST BREAKDOWN

MATERIAL COST						
ITEM	ITEM DESCRIPTION	QUANTITY	COST PER UNIT (CA\$)	SOURCE (EDGEMONT COMMUNITY)	TYPE OF CONTRIBUTION	
TOOLS						
GLOVES	Biodegradable, rubber, non-reusable, 2 (M/L) (Quantity of 50 per pack)	2	\$15.98	Home Depot	Monetary	
TRASH BAGS	Quantity of 10 per compostable box	3	\$5.98	Home Depot	Monetary	
RECYCLING BAGS	Quantity of 10 per compostable box	3	\$5.98	Home Depot	Monetary	
PET WASTE BAGS	Earth rated eco-friendly pet waste bags (Quantity of 225 per box)	1	\$13.99	Amazon	Monetary	
TRASH GRABBER	Long-reach grabber tool.	1	\$17.69	Amazon	Monetary	
FIRST-AID KIT	MediKit Deluxe First Aid Kit, (Quantity of 115 essential items)	1	\$29.99	Amazon	Monetary	
THE LITTER CLEANUP KIT*	At pop-up booth at multiple locations for one day (10am-4 PM)	1	\$0.00	City of Calgary	In-kind contribution	
SOUND SYSTEM	Speakers, stands, mixer, microphones.	1	\$95.00	Starlite	Monetary	
BBQ EQUIPMENT						
BBQ GRILL	Propane powered BBQ grill	1	\$0.00	Edgemont community	In-kind contribution	
PROPANE TANK	Propane tank for the BBQ grill	1	\$0.00	Edgemont community	In-kind contribution/donated	
PROPANE REFILL	Estimated cost in Calgary for a 20L tank of propane refill *Prices may vary depending on location and propane prices currently	1	\$9.00	Costco and CO-OP	Monetary	
SPATULA	Tools	1	\$0.00	Edgemont community	In-kind contribution/Donated	
TONGS	Tools	1	\$0.00	Edgemont community	In-kind contribution/Donated	
COMPOSTABLE PLATES	NO NAME, Paper Dessert Plates, (Quantity 40 per pack)	3	\$4.00	Superstore	Monetary	
BBQ FOOD						
BEEF PATTIES	Presidents Choice Patties, (Quantity 8 per box)	1	\$17.99	Superstore	Monetary	
VEGGIE PATTIES	Yves Veggie Burger, (Quantity 8 per box)	1	\$8.00	Superstore	Monetary	
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CUPS	White Solid 9Oz Paper Cups (8 per pack)	2	\$1.25	Superstore	Monetary	
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GRANOLA BARS	Granola bars, gluten-free, 230g, 10 granola bars	4	\$2.97	Superstore	Monetary	
JUICE BOXES	Presidents 100% Choice Apple Juice	4	2.99	Superstore	Monetary	
DISPOSAL						
TEMPORARY GARBAGE/COMPOST BIN	At the gazebo for BBQ waste	1	\$0.00	Edgemont community	In-kind contribution	
PROMOTIONAL SIGNS	Re-usable.	3	\$0.00	Edgemont community	In-kind contribution	
TRUCK	Transportation to the landfill to dispose of the trash	1	\$0.00	Edgemont community	In-kind contribution	
*GAS FOR TRUCK	*Prices may vary, will not be included in the budget total		\$1.68/L			
NON-MATERIAL COST						
VOLUNTEERS	Material purchasing, event promotion, first-aid, BBQ catering, clean-up.	8	3 hrs at \$0/hour	Edgemont community	In-kind contribution	
VOLUNTEER INCENTIVE	Gift cards (\$5 each per volunteer).	8	5	Starbucks, Safeway, etc.	Monetary	
GUEST SPEAKER	Guest from City of Calgary, or University of Calgary, Community member	1	0	University of Calgary	In-kind contribution	

SCALED-UP ADD-ON OPTION						
ITEM	ITEM DESCRIPTION	COST PER UNIT (CA\$)	SOURCE	TYPE OF CONTRIBUTION	TOTAL	
ACCESSIBLE GAME EQUIPMENT						
MINI CITY TRUCK	This design gives the community helpers a playful vehicle with a friendly face to help them look out for the community.	\$2000.00	MIRACLE RECREATION	Monetary	\$2000.00	
TEXTURED RED CIRCLE AND TEXTURED GREEN STAR	Sensory play is crucial to every child's development and growth. This product provides sensory play experiences.	\$2500.00	MIRACLE RECREATION	Monetary	\$2500.00	
SPINNERS INCLUSIVE WHIRL	This inclusive spinner is built level with the ground, making it easy to board with space for up to two wheelchairs at once.	\$1500.00	MIRACLE RECREATION	Monetary	\$1500.00	

SCALED-UP COST SUBTOTAL	\$6300.00
SUBTOTAL (\$500 + \$1000 budgets)	\$6759.97
CONTINGENCY (10.94% of allotted budget)	\$739.54
TOTAL	\$7499.51

BASIC COST + SCALED-UP COST + CONTINGENCY

\$460 + \$6300 + \$740 = ~\$7500

APPENDIX - CITATIONS

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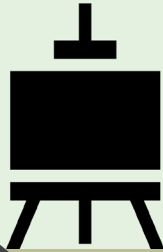
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APPENDIX - ART NIGHT FESTIVAL

PROPOSAL A

NIGHT ON THE "EDGE"



An annual, self-sustaining **local art festival** at night that aims to **promote traffic safety**. It addresses Edgemont's sense of community, and promotes inclusivity—as an event for all-ages. Prizes, interactive exhibition, refreshments, cultural community “potluck,” art auction/contest could be included.

MONEY COLLECTED from the art auction will also help community members invest in more events or expand the festival by integrating more outdoor activities and “activating” additional spaces.

BUDGET \$500-\$1000

ESTIMATED COSTS ~\$80 or *\$841

ADDITIONAL FOOD + DRINKS

A total of ~\$30

CONTEST PRIZES

A total of ~\$50

*FOOD SERVICE - NO PREMISES PERMIT

Base fee of \$761

BENEFITS Social gathering, targets local artists (i.e. children, adults, seniors), addresses traffic concerns, partnership with local schools, indoors.

LIMITS Fully dependent on volunteers and community participation, activates an isolated location.

LOGISTICS Promoting the event on social media, setting up the equipment and works for the festival, volunteers to monitor the event, manage the art auction, and clean-up.

MATERIALS NEEDED Local artworks, tables, chairs, equipment to display artworks.



POSSIBLE SITES

ECA Building, School Gym



APPENDIX - COMMUNITY GARDEN

PROPOSAL B

WATCH THE KIDS GROW

This tactical urbanism aims to bring a temporary community garden through the implementation of wooden planter boxes and will allow for collaborative efforts within the community and their residents.



BENEFITS

Sustainable development through planting food products.

Can be further expanded into a permanent fixture and be turned into a place for individuals to sit and socialize.

Collaboration between the school and community association to create artistic plaques for the plant species for classification.

LIMITATIONS

Requires community participation.

Needs the approval of parks Calgary.

Finding suitable location for the planters.



LOGISTICAL CONSIDERATIONS

Before the planters can be put up, there needs to be an application that is sent to Parks Calgary that needs to be approved.

As long as there is no alteration to the landscape or obstruction then the project will not require permit approval.

Planters will require maintenance and collaboration between community members.

PERMITS AND BYLAWS

Permits are only required if the location of the planters are obstructing the landscape or there will be alterations to the landscape such as adding a pathway.

This will require a development permit approval from the City of Calgary.

ESTIMATED COSTS/BUDGET

Budget: \$500-1000 | Grant up to 5k from the City of Calgary

Cost per wooden planter (dependent on size) - \$90-200

Cost per bag of potting soil (28.3L) - \$10

Cost per box of fertilizer (dependent on brand and size) - \$8-10

Cost per watering can (plastic) - \$8





CLEAN **EDGEMONT**
THE RAVINE