

# Annual Report

2019

**BE PART OF IT!**



# A Year in Review

Earlier this year, we accomplished several things we are proud of:

- We revealed our updated website that better reflects our brand and our services. After a well-deserved refresh, our website is now modern, capable, and fun!
- We hired an adult learning consultant to help our staff enhance our 18 core workshops to ensure each had learning objectives and activities to support them. 811 volunteers, from across our membership base, took part in our workshops.
- We continued with our two microgrant opportunities, contributing more than \$116,187 with our ENMAX Energizing Spaces Fund and Activate 2.0 Catwalks, Shortcuts, Mazes and Mews combined.
- We revealed our 12 incredible *Faces of Community* 2019, our annual volunteer recognition program, from community-based non-profit organizations across the city.
- Our Energy Manager, Adeniyi Adeaga, worked with 19 member facilities conducting energy audits, educating them in low-cost/no-cost efficiencies and supporting them to access funding to support their energy saving efforts. Overall, Adeniyi calculated an anticipated total of 279,448 kWh/year in energy savings, 1,962 GJ/year in natural gas savings, and a financial savings of \$48,300/year.
- Worked in partnership with other sector organizations to expand the non-profit wage survey, to educate members about sector related concerns and to increase our reach to small non-profits.
- Our audit program saved our members \$310,891 in lowered audit fees. We completed 166 audits: 101 community associations and 65 other non-profits.

As we reflect on our past year, we are proud of what we accomplished. While community associations are our founding members, our other members have been more engaged and have participated more in our educational opportunities and in our audit program. Our networking events have offered opportunities for relationships to develop across our members, broadening our collective impact.

This year, we are exploring ways to gain efficiencies in our audit work through a formal evaluation and we are gearing up to have more virtual educational opportunities. In fact, we hope in 2020 we will launch a virtual learning platform, so volunteers can access our courses in their own time and earn a certificate in the process!

As always, being neighbourly is incredibly important. We look forward to continuing to work with all our member organizations and to exploring new and innovative ways of doing our work!



Valerie Mushinski  
President of the Board of Directors

Leslie Evans  
Executive Director



240

member  
organizations



49

workshops  
offered



811

workshop  
attendees



1759

requests for  
support



1644

support  
actions by  
staff



166

audits  
completed



140

tax returns  
filed



18

new resources  
created



20.6%

increase in our  
members  
knowledge of  
financial  
accountability



12.4%

increase in our  
members  
knowledge of  
governance



29%

increase in our  
members ability  
to meet their  
organization's needs

# Financial Overview

## THE FEDERATION OF CALGARY COMMUNITIES SOCIETY

### Statement of Financial Position

As at December 31, 2019

	2019	2018
<b>Assets</b>		
Current		
Unrestricted cash	\$ 626,848	\$ 606,045
Restricted cash (Note 3)	207,153	191,888
Accounts receivable	167,092	123,337
Work in progress (Note 4)	68,959	160,165
Prepaid expenses	32,392	32,959
	<b>1,102,444</b>	<b>1,114,394</b>
Property, plant and equipment (Note 5)	<b>106,932</b>	<b>139,466</b>
	<b>\$ 1,209,376</b>	<b>\$ 1,253,860</b>
<b>Liabilities and net assets</b>		
Current		
Accounts payable and accrued liabilities	\$ 20,871	\$ 19,300
Audit retainers (Note 4)	104,675	133,809
Unearned revenue	690	3,930
Goods and services tax payable	16,227	9,540
Fund held in trust (Note 6)	97,733	143,818
Current portion of lease inducement (Note 9)	14,657	14,657
Deferred contributions related to operations (Note 8)	109,420	48,070
	<b>364,273</b>	<b>373,124</b>
Deferred contributions related to property and equipment (Note 7)	<b>73,469</b>	<b>94,741</b>
Long term portion of lease inducement (Note 9)	<b>54,965</b>	<b>69,622</b>
	<b>492,707</b>	<b>537,487</b>
Net assets		
Invested in property and equipment	<b>33,463</b>	<b>44,725</b>
Unrestricted	<b>683,206</b>	<b>671,648</b>
	<b>716,669</b>	<b>716,373</b>
	<b>\$ 1,209,376</b>	<b>\$ 1,253,860</b>



**THE FEDERATION OF CALGARY COMMUNITIES SOCIETY**

**Statement of Operations**

**For the Year Ended December 31, 2019**

	2019	2018
<b>Revenue</b>		
Service and fees	\$ 1,064,796	\$ 949,945
Grants	438,349	335,031
Memberships	62,100	61,600
Casino	60,000	51,500
Donations and sponsorships	42,906	42,243
Fundraising events	26,609	26,736
Interest	16,712	15,047
Fees for contracted services	12,875	2,362
Office and miscellaneous (Schedule 1)	3,243	2,105
	<b>1,727,590</b>	<b>1,486,569</b>
<b>Expenses</b>		
Salaries and benefits	1,450,297	1,309,792
Occupancy	91,514	77,353
Office and administration (Schedule 2)	57,130	53,558
Convening and group meeting	46,152	8,947
Memberships	11,643	7,591
Equipment lease	11,330	11,515
Fundraising expenses	11,140	11,997
Professional fees	9,500	9,214
Community resource and promotion	8,425	2,063
Education and training	8,143	16,738
Website and technology support	5,723	9,889
Volunteer recognition	4,002	3,391
Library	1,033	577
Bad debts	-	6,045
	<b>1,716,032</b>	<b>1,528,670</b>
Excess (deficiency) of revenue over expenses before amortization	<b>11,558</b>	<b>(42,101)</b>
Amortization of deferred contributions related to property and equipment (Note 7)	<b>(21,272)</b>	<b>(21,272)</b>
Amortization expense	<b>32,534</b>	<b>32,534</b>
	<b>11,262</b>	<b>11,262</b>
<b>Excess (deficiency) of revenue over expenses</b>	<b>\$ 296</b>	<b>\$ (53,363)</b>

# Who We Are

## BOARD OF DIRECTORS

Valerie Mushinski  
Terry Koch  
Pete Steenaerts  
Alyson Robb  
Julia Read  
Austin Muir  
Balraj Nijjar  
Jermyn Voon  
John McKinley  
Matthew Robinson  
Roy Wright  
Stephen Appleton

President  
Past President  
Vice President  
Secretary  
Treasurer  
Director  
Director  
Director  
Director  
Director  
Director  
Director



## STAFF

Leslie Evans  
Lori Winder  
Ming Yu  
Zabin Jadavji  
Alana-Dawn Eirikson  
Toun Osuntogun  
Edward Spink  
Adeniyi Adeaga  
Nicole Braun  
Jacey Conway  
Mckenzie Johnson  
Kayleigh Kernaghan  
Paul Meunier  
Daniela Ossa  
Heidi Brauer  
Nancy Murdoch  
Michael Ihekuna  
Anthony Chiu  
Reamarie Dela Cruz  
Anupam Acharya  
Azeezat Shittu  
Danielle Cooper  
Fateha Muzaffar  
Randy Sidhu  
Sophia Wu  
Thomas Trung

Executive Director  
Administration Assistant  
Accountant  
Engagement Manager  
Member Services Coordinator  
Urban Planner  
Urban Planner  
Energy Manager  
Communications Coordinator  
Communications Assistant  
ActivateYYC Coordinator  
Web Designer & IT Support  
Education Coordinator  
Digital Media Coordinator  
Auditor  
Auditor  
Auditor  
Auditor  
File Manager/Audit Technician  
Audit Technician  
Audit Technician (*maternity leave*)  
Audit Technician  
Audit Technician  
Audit Technician  
Intermediate Audit Technician  
Audit Technician



**"I appreciate the updates from the Federation and all you guys do."**

**- Federation Member**

# Our Sponsors

## COMMUNITY CHAMPION

\$30,000+



## COMMUNITY BUILDER

\$20,000 - 29,999



## COMMUNITY MENTOR

\$15,000 - 19,999



## COMMUNITY BELIEVER

\$5,000 - 9,999



## NEIGHBOUR

\$1,000 - 2,499



## FRIEND

\$500 - 999



# Thank you for another great year!

 **Creating Coventry** @CreatingCovYYC · Aug 14, 2019  
Thank you SO much to everyone who came out & chatted with us tonight! Online survey to follow shortly in case you missed the fun! Thanks to @fedyyyc @SustainableYYC @CalgFoundation @cityofcalgary for the #ActivateYYC grant to make this happen ❤️❤️❤️  
#CommunityByCommunity



 **Whitehorn Community Association** @Whitehorn\_CA · Apr 28, 2019  
So excited to be working with @YouthCentralYYC, @YVVolunteerCorps, and @fedyyyc on the construction of our new community garden. Thank you for the funding & volunteer support to help make this happen. #YouthBuildYYC #YVCBigBuild2019 #celebratingcommunity #yycommunities #whitehorn



 **Hayley Gislason** @h\_gislason · May 29, 2019  
Enjoyed this panel today! Important discussion for the future of Calgary and deciding what kind of city and what kind of neighbours we want to be.  
#BridgingTheDivide #Inclusion

@sprawlcalgary @becausecalgary @BMajdell @FirstCalgary @fedyyyc @StoneOlafson @askISC @YYCCIES

 **Federation of Calgary Communities** @fedyyyc · Dec 14, 2019  
Ensure you have access to the updated Boland Survey from CCVO! Subscribe and enter your data before December 31, 2019. For more details see: [calgarycvo.org/bolandsurvey](http://calgarycvo.org/bolandsurvey)



## BOLAND SURVEY

 **HomeSpace Society** @HomeSpaceyyyc · May 29, 2019  
Kicking off Bridging the Divide hosted by @sprawlcalgary & @becausecalgary, an important and exciting chat about solutions to Calgary's income inequality gap @calgarylibrary #yyc #yycevents



## BE PART OF IT!



@fedyyyc

[calgarycommunities.com](http://calgarycommunities.com)