



March 25, 2020

We hope this email finds you and your family well. We have a few important updates:

1. **Online President's Meeting this week:** Last week 36 presidents joined our online meeting. This week we have two meetings scheduled, tomorrow Wednesday, March 25 at 4:30 pm, and Friday, March 27 at 12:30 pm. The agenda this week will be:
 - a. organization needs
 - b. emerging community needs, and,
 - c. open forum (questions and topics of your choice).

You can join either, or both meetings, by signing up at: <https://calgarycommunities.com/our-events/>

2. **Cash Flow Projection Workbook:** Thanks to Rosscarrock's treasurer, we developed a cash flow projection workbook (found at <https://calgarycommunities.com/covid-19-community-organization-resources/>) to help your organization plan for upcoming expenses while experiencing a shortage of revenue. This tool will help you to make critical decisions in a timely manner. (Stay tuned- we are working on a tutorial to help you fill this out and to understand scenario planning!)
3. **AGLC:**
 - a. **Upcoming Casinos:** As you know, casinos closed effective March 17, 2020. We know 2nd quarter casinos will not proceed as scheduled. That said, AGLC groups have received emails that their 2nd quarter events will be rescheduled and accommodated first when casinos open; however, it will take time to reschedule groups. There is no word on 3rd quarter casinos yet. Casino event inquiries may be submitted to licensing.casino@aglc.ca
 - b. **Use of Proceeds:** AGLC released an update yesterday regarding Use of Proceeds for casino funds. The main updates many of our groups may be interested in include:
 - Facility - Groups may now use 100% for operating expenses on the facility, compared to 50% in the past
 - Wages/Salaries - Gaming proceeds can be used on wages/salaries that provide charitable services
 - Emergency Assistance - Proceeds can be used to assist individuals who are facing dire or serious circumstances

For more information: https://aglc.ca/sites/aglc.ca/files/aglc_files/QA%20-%20Use%20of%20Proceeds_23March2020.pdf

As always, if you are unsure, connect with AGLC. The direct contact is: gaming.useofproceeds@aglc.ca with subject line **COVID 19 UOP Request**.





4. **Federation Audit Program:** Our services remain open with our auditors and technicians working from home. We do maintain office hours so we can accept your audit work—please call our office at 403-244-4111 before dropping off files at our office. We have also set up a secure cloud for those of you who can scan your documents for audit. With March year ends approaching, we will be sending out letters to your Treasurers to assess your needs, timelines and so on.

5. **Utility deferral program:** The Government of Alberta has announced that people, as well as non-profits, can defer their electricity and natural gas bills. For more information: <https://www.alberta.ca/assets/documents/covid19-90-day-utility-deferral.pdf>

6. **Satisfaction Survey:** As part of our funding requirement, every year we put out a satisfaction survey to get feedback from our members on the programs and services we offer you. While we know you are dealing with other important issues right now, we would appreciate it if you took 10 minutes to fill out the survey and let us know how we did this year by the April 12 deadline.
<https://www.surveymonkey.com/r/NZ6GVCK>

I look forward to seeing you or other board members at one of the meetings noted above. Please let us know if there is anything we can do to help.

